SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Canton State: OH

PJ's Total HOME Allocation Received: \$12,677,632 PJ's Size Grouping*: C PJ Since (FY): 1992

\ <u></u>						
					Nat'l Ranking (l	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	95.75 %	96.48 %	13	94.94 %	57	60
% of Funds Disbursed	84.76 %	89.31 %	15	84.35 %	40	40
Leveraging Ratio for Rental Activities	4.23	6.02	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	97.72 %	86.61 %	12	81.38 %	43	56
% of Completed CHDO Disbursements to All CHDO Reservations***	93.19 %	77.45 %	2	68.05 %	88	91
ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	77.42 %	81.46 %	17	79.65 %	31	32
% of 0-30% AMI Renters to All Renters***	51.61 %	47.30 %	9	44.76 %	61	64
ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.58 %	93.96 %	10	94.31 %	40	42
Overall Ranking:		In S	tate: 5 / 22	Nation	nally: 87	89
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$17,991	\$13,974		\$25,245	248 Units	43.50
Homebuyer Unit	\$28,397	\$11,321		\$14,395	92 Units	16.10
Homeowner-Rehab Unit	\$10,520	\$18,661		\$20,186	230 Units	40.40
TBRA Unit	\$0	\$4,159		\$3,142	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

ОН Participating Jurisdiction (PJ): Canton

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

3 Persons:

4 Persons:

5 Persons:

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:* National:**

Homebuyer Rental \$65,683 \$71,624 \$75,117 \$81,481 \$88,539 \$71,594

Homeowner \$16,435 \$20,809 \$22,853 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:**

0.94

0.8 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.2	30.7	67.4	0.0	Single/Non-Elderly:	26.4	2.7	23.0	0.0
Black/African American:	61.6	64.0	32.2	0.0	Elderly:	14.9	5.3	33.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.4	81.3	17.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.9	9.3	23.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	1.3	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	5.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.4	0.0	0.4	0.0					
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:									
1 Person:	34.7	5.3	40.0	0.0	Section 8:	5.0	0.0		
2 Persons:	22.7	28.0	21.7	0.0	HOME TBRA:	2.1			

0.0

0.0

0.0

0.0

0.0

0.0

10.9

14.3

7.8

3.9

0.9

0.4

30.7

17.3

14.7

2.7

1.3

0.0

19.8 Other:

73.1 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

22



18.6

16.1

5.0

2.5

0.4

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Canton	State:	OH	Group Rank:	87
				(Percentile)	

22 _{PJs} State Rank:

Overall Rank: 89 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	93.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.58	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	2.77	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.